



OFFICE OF THE PROFESSOR & HEAD  
MOUNTAIN LIVESTOCK RESEARCH INSTITUTE

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The Director  
Directorate of Animal Husbandry Kashmir/Jammu

Subject: - Statement showing allotment and expenditure under HADP Project #23  
“Strengthening Dairy Sector in UT of J&K” for FY 2025-26.

Sir

In context to the subject cited above kindly find allotted, expenditure statement and workdone of HADP Project No. 23 “Strengthening Dairy sector in UT of J & K” (AHDHA2425100005) for the year 2025-26 ending December 2025 for favor of information and further necessary action at your end please.

₹ in Lacs

S. No.	Activity	Budget (2025- 26)	Amount Booked	Actual Payment made	Balance	Work Done
1	Establishment of MOET-IVF facility at MLRI	850.0	22.61	10.98	816.41	<ul style="list-style-type: none"><li>• GTE bids received and are currently under financial evaluation.</li><li>• Completion of MOET IVF facility expected by March-2025.</li><li>• All equipment's/ consumables procured and major equipment's installed.</li></ul>
2	Establishment of calf rearing station at MLRI					Construction of sheds for housing of male/female calves undergoing.

Yours faithfully

(Dr. Riaz Ahmad Shah)

Prof. & Head

MLRI Manasbal

P. I. HADP Project #23

Dated: 01-01-2026

No: Au/MLRI/HADP/2025/6940-41

Copy for information to the:

- Director Research SKUAST-Kashmir.